



Financial Overview (building projects not included)

- 1216 Individuals financially invested
- \$951,225 Received income
- \$2,730,128 Total income
- \$2,608,140 Total expenses

Common Spaces Recovery Ministry

- 5048 Total nights of housing provided
- 31 Youth in recovery
- 4 Youth successfully graduated
- 8 Youth moved into independent living
- 5 Youth moved into unknown housing
- 14 Youth employed or in continuing education

Litgroups

- 34 Weeks of ministry programming
- 264 Hours of reading, writing, laughter and stories
- 720 Volunteer hours
- 73 Students enrolled
- 1624 Student visits

Uturn

- 5966 Nights of housing provided
- 33 Youth lived in Uturn apartments
- 4 Moved into independent living situations
- 7 Moved into unknown situations
- 1 Moved into recovery housing

Housing First

- 12 Youth involved
- 3 Moved into independent living
- 4 Moved into unknown living situations
- 3 Moved into addictions recovery/rehabilitation

Youth Centres (Brandon, Virden & Russell, GymBlast)

- 3250 Youth centre visits combined @ all centres
- 1080 Hours of ministry programming
- 2013 Volunteer hours
- 135 Youth involved in regular Bible Studies
- 325 Meals provided

Community Groups (Create, Pizza & Bible)

- 62 Youth involved
- 458 Volunteer hours
- 400 Hours of programming
- 589 Meals served

Huddle Brandon

- 2273 Youth visits
- 100 Unique youth per month
- 180 Wellness group meetings
- 529 Counselling appointments
- 1771 Referrals and community supports